

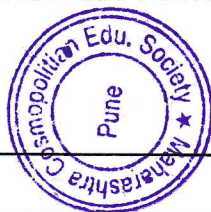
FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: M.C.E. Societys Allana College of Pharmacy Code: PH6374 Stream: PH Year: 2025-26 Location: 2390-B,K,B Hidayatullah Road, Azam Campus, Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	116521	17479	134000
	Fee for Academic Year 2023-24	Approved	116521	17479	134000
	Fee for Academic Year 2022-23	Approved	113273	14727	128000
	Fee for Academic Year 2021-22	Approved	121403	13597	135000
	Fee for Academic Year 2020-21	No Upward Revision	123201	13799	137000
	Fee for Academic Year 2019-20	Approved	123201	13799	137000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 128012			
	C) Year of recognition by respective council/Government : 1996				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18392730	76636
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	142700	595
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18535430	77231
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	2966214	12359
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21501644	89590
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (430033) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21501644	89590
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2150164	8959
2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	986925	4112
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	1560000	6500
4.4	Depreciation on other assets at approved rates -	516782	2153
4.5	Total of (4.2.2.2 to 4.4)	26715515	111315
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(151+6+36+0+0+0) (Excluding TFWS, J&K, and Repeaters)	193	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	111315	



4.10.1	Total fee (4.9.1 + 4.10)	122447
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 5566(100%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5566 Ph.D Holder - 27.27% - Add = 557 Research Publications in international journals & Patents - 1.12 per faculty per year - Add = 557 Placement of students - 61% - Add = 557	7237
4.10.3	Total Development Fee (4.10 + 4.10.2-(18369)) or Limited 15% of Tuition Fee(4.9.1- (16697)) whichever is less.	16697
4.10.4	Total Fee (4.9.1 + 4.10.3)	128012

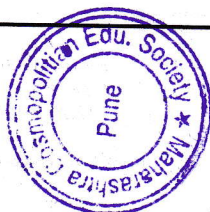
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

H. J. Shaikh
H. J. Shaikh
Secretary



Signature and Seal of person authorized in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

For SARDASARDA & CO.
Chartered Accountants



H. G. Sarda
CA Harish G. Sarda
Partner
M.No: 152795

UDIN- 24152795BKATJT 8392